

## Massachusetts Association of Councils on Aging

### Service Incentive Grant Request FY18: Attachment B

Component	FY18 Award Approved	3/1/2018 Amended	6/30/18 Amended	Description
DMH-Contract			430,000.00	Various contract with the Elder Behavioral Health program
SIG Contract			965,150.00	
Program Staff: Special Projects (1FTE); Technical/Training (1.5FTE); Grants Manager (1FTE); Communications (.50FTE); Grants Mgr (1FTE); Communication (.50 FTE)	350,000.00	351,925.00	394,378.82	Staffing for SIG Programs
Benefits Checkup	12,500.00	12,500.00	31,458.00	Annual License for FY18 & FY19
Benefits Counseling	85,700.00	52,000.00	50,158.95	Continuation of pilot projects plus mentoring fee
JobFair-Counseling	40,000.00	37,500.00	39,953.85	Support and material-5 sites running regional networking
Housing Operations Management	3,000.00	1,365.00	223.80	Regional training days for housing options
Aging Mastery Program	10,000.00	10,000.00	20,000.00	AMP Licenses FY18 & FY19
Grief-Care Giving	9,600.00	4,800.00	4,350.92	4 sites for support groups for widows/widowers-
Living your Life	6,000.00	-		Provide one day training at 5 centers
Welcoming Place	40,000.00	40,000.00	23,381.78	Training for COA's; develop cultural competency curriculum-
Age Friendly	15,000.00	15,000.00	5,917.88	Support for Age Friendly-Phone/travel
Training Events/Conference	25,000.00	25,000.00	45,000.00	3 day conference/field trainings
Survey	10,000.00	10,000.00	10,000.00	Conduct comprehensive membership survey that specifies what services/programs are being conducted, staffing patterns that exist and current budget levels of COA's
Set up regional assistive Technology training centers for viually impaired adults	30,000.00	30,000.00	30,000.00	Working with MCB and MAB, support regional training centers
Memory Café	55,700.00	45,060.00	41,470.76	Support Memory Café site operations
Elder Community outreach team	300,000.00	300,000.00	-	Now under DMH
ACL Staffing	-	30,000.00	28,269.48	ACL Project staffing
Age-Dementia Friendly	-	-	53,079.14	Local seed grants for Age & Dementia Communit Projects
Job Seekers Age 50+ Training and Network centers	-	-	17,574.00	Job Seeker Training and Networking Programs (6 sites); Encore Service Project with ESC that
Grandparents Raising Grandchildren	-	-	7,166.94	Grants to local Grandparents Raising Grandchildren to underwrite new and existing
Falls Prevention Program	-	-	9,010.24	Seed grants to launch ongoing 12-wee Falls Prevention programs in 25 new centers;
Equipment for new regional assistive technology training centers for visually	-	-	36,687.44	Establish 5 new regional AT training centers through purchase of assistive technology
TRIPPS Wayfinding	-	-	42,000.00	TRIPPS Wayfinding Pilot Sites (2) plus coordinator
Age Friendly - Personnel			25,000.00	Personel for Age Friendly .25 FTE
Assisted Listening Devices	-	-	50,068.00	Listening devices for 23 sites
<b>TOTALS</b>	<b>992,500.00</b>	<b>965,150.00</b>	<b>1,395,150.00</b>	